BUDGET WORKSHOP MINUTES



Aransas County Commissioners Court

Monday, August 19, 2024 - Following Regular Commissioners Court

The Aransas County Commissioners Court met on **Monday, August 19, 2024**, immediately following the Regular Commissioners Court, in the Aransas County Courthouse, 2840 Hwy 35 N, Rockport, Texas. Aransas County Commissioner's Court meeting video recordings are available by following this link: <u>Commissioners Court Minutes and Agendas (aransascountytx.gov)</u>, then scroll to the bottom of the page and select the date you wish to view.

Present: Ray A. Garza, County Judge

Jack Chaney, Commissioner Precinct 1-1A Leslie Casterline, Commissioner, Precinct 2 Pat Rousseau, Commissioner, Precinct 3 Robert Dupnik, Commissioner, Precinct 4-4A

I. CALL TO ORDER

Video Time 50:26

II. ROLL CALL

Video Time 50:44

III. DECLARE QUORUM

Video Time 50:55

IV. ITEMS FOR DELIBERATION AND/OR ACTION

- General discussion of 2025 Budget with elected officials and department heads as scheduled – Tana Taylor / Jacky Cockerham / Judge Garza
- Proposed new positions *Video Time 51:02*
- **♦** Appraisal, County's Share *Video Time 59:27*
- ◆ Jail prescriptions Video Time 1:00:36
- **○** Flood control fund *Video Time 1:02:40*
- Indigent Health Care Fund *Video Time 1:03:59*
- ◆ Ambulance Video Time 1:04:40

Budget Hearing Minutes for August 19, 2024 Aransas County Commissioners Court

② Training Academy Fund *Video Time 1:07:45*

• Contract Specialist Position Video Time 1:08:32

V. ADJOURNMENT

Video Time 1:44:33

- Motion to adjourn: by Commissioner Rousseau, motion was seconded by Commissioner Casterline
- O Vote: Motion carried 5-0: it was so ordered
- Meeting adjourned at 10:45 AM

ARANSAS COUNTY COMMISSIONERS' COURT



Misty Kimbrough,

Ex-Officio Clerk of the Commissioners Court

8/26/24

Date signed and attestation.

Ray A. Garza, County Judge

8/26/24 Date signed.